

| SCHOOL NO | SCHOOL NAME | REVENUE OUTTURN AT 31/03/16 | CAPITAL OUTTURN AT 31/03/16 | TOTAL OUTTURN BALANCE AT 31/03/16 | REVENUE FUNDING 2015/16 | CAPITAL FUNDING 2015/16 | TOTAL FUNDING 2015/16 | EXCESS REVENUE SURPLUS GREATER THAN PERMITTED THRESHOLD | PERMITTED REVENUE BALANCE | EXCESS SURPLUS BALANCE | PLANNED COMMITMENTS |
|------------------------|-------------------------------------|-----------------------------------|-----------------------------------|--|-------------------------------|-------------------------------|-----------------------------|--|---------------------------------|------------------------------|--|
| | | £ | £ | £ | £ | £ | £ | | £ | £ | |
| Primary Schools | | | | | | | | | | | |
| 2001 | Greenfield Primary School | 3,000 | 0 | 3,000 | 1,560,854 | 7,080 | 1,567,934 | No | | | |
| 2004 | Hollingworth Primary School | | | | | | | | | | Our current Budget Plan (and this was also predicted last year) shows that our predicted funding less our predicted expenditure means we are working with an in-year deficit of approx. £46,000. This deficit carries on into the next two years. The excess surplus balance will mostly be used to "cushion" this effect as governors are keen to not have to look at reducing staffing at this time. We currently have staffing issues with a member of the teaching staff who is absent due to sickness, which has meant that we have had to allocate a considerable sum to pay for a teacher to cover in her absence. This has been an ongoing issue and so this situation was anticipated by Governors. The actual school building (over 100 years old) continues to be a worry regarding repairs and maintenance. We have classroom floors which have lifted in several places due to underground dampness issues and part of the surplus will be used as a "contingency" to carry out these major repairs on a rolling programme. |
| | | 80,866 | 794 | 81,660 | 942,069 | 6,257 | 948,326 | Yes | 75,365 | 5,500 | |
| 2005 | Oakfield Primary School | 122,548 | 0 | 122,548 | 1,241,681 | 6,471 | 1,248,152 | Yes | 99,334 | 23,214 | Became an Academy on 1st April 2016 |
| 2006 | Pinfold Primary School | | | | | | | | | | £1,000 is committed to the continuing development of the external Forest School area. £1,000 £20,000 has been allocated to this year's IT budget. Over the next 12 months we would like to undertake a complete overhaul of all classroom laptops and iPads and replace where necessary. £20,000 £5,000 estimated for expected variances to the PFI contract. £5,000 We are aware that there is a possibility of cuts to school budgets, with this in mind we have factored in a 1% reduction in funding from 2017/18 onwards – this equates to approximately £20,000 each year. £20,000 |
| | | 189,373 | 0 | 189,373 | 2,202,604 | 8,187 | 2,210,791 | Yes | 176,208 | 13,165 | |
| 2008 | Flowery Field Primary School | 107,498 | 0 | 107,498 | 2,388,451 | 9,132 | 2,397,583 | No | | | |
| 2011 | Arundale Primary and Nursery School | 98,365 | 7 | 98,372 | 1,285,476 | 5,998 | 1,291,474 | No | | | |
| 2018 | Gorse Hall Primary School | | | | | | | | | | As of the end of March 2016 our outturn balance was in excess of permitted thresholds, however due to additional costings levied on schools beyond our control, we anticipate a deficit budget in two years. The carry forward will therefore be used to minimise the impact of the predicted deficit budget on outcomes for children. |
| | | 176,605 | 0 | 176,605 | 1,764,995 | 8,952 | 1,773,947 | Yes | 141,200 | 35,405 | |
| 2019 | Stalyhill Junior School | | | | | | | | | | £25,000 to be brought forward to be spent on playground shade and entrance canopy £4,891 PE and Sports Grant Cost to be confirmed - Heating system works Cost to be confirmed - Replacement Double Glazing, upgrade of locks and key fob system Cost to be confirmed - Upgrade of the fire alarm system Additional funding for Science in relation to the Science Award |
| | | 111,362 | 0 | 111,362 | 944,892 | 6,644 | 951,536 | Yes | 75,591 | 35,771 | |
| 2020 | Arlies Primary School | | | | | | | | | | Water Tank/Removal asbestos £20,000 Water to Mains fed £10,000 New Playground £30,000 ICT upgrades £15,000 Shanghai Maths £6,500 Support SEN TA L2 part time £8,000 Midday SEN support £1,500 Support for Management during transition between head teachers £8,000 |
| | | 225,147 | 0 | 225,147 | 1,129,690 | 6,691 | 1,136,381 | Yes | 90,375 | 134,771 | |
| 2021 | Buckton Vale Primary School | (23,729) | 6,651 | (17,078) | 1,146,041 | 6,903 | 1,152,944 | No | | | |
| 2024 | Lyndhurst Community Primary School | 59,463 | 44,284 | 103,747 | 1,254,335 | 6,538 | 1,260,873 | No | | | |
| 2025 | Broadbent Fold Primary School | 81,663 | 645 | 82,308 | 937,254 | 6,482 | 943,736 | Yes | 74,980 | 6,682 | The surplus balance was to cover the cost of the extensive refurbishment work in EYFS which took place during the summer holidays. |
| 2026 | Wildbank Primary School | | | | | | | | | | The excess surplus is because the schools pupil numbers have increased substantially over the last few years and we have gone from having mixed year groups to one form entry. The school will need alterations to the central area and possibly an extension, as well as additional staffing. The excess will go towards funding this. |
| | | 125,219 | 2,932 | 128,151 | 1,028,843 | 5,492 | 1,034,335 | Yes | 82,307 | 42,911 | |
| 2027 | Millbrook Primary School | 58,611 | 0 | 58,612 | 1,164,466 | 6,576 | 1,171,042 | No | | | |
| 2032 | Bradley Green Primary School | 111,860 | 1 | 111,860 | 1,009,682 | 6,261 | 1,015,943 | Yes | 80,775 | 31,085 | Became an Academy on 1st September 2016. |
| 2033 | Dowson Primary School | (40,719) | 1,803 | (38,915) | 1,879,107 | 9,101 | 1,888,208 | No | | | |
| 2034 | Godley Primary School | 37,691 | 0 | 37,691 | 1,100,197 | 6,846 | 1,107,043 | No | | | |
| 2037 | The Heys Primary School | | | | | | | | | | £10,000 for planned upgrade of office and head PC's and laptop in classes £8,000 Professional Services (maths focus) £3,000 SIP Support £8,000 in entry and exit doors in classrooms £10,000 additional staffing of RI environment |
| | | 149,922 | 6,729 | 156,651 | 1,360,576 | 6,729 | 1,367,305 | Yes | 108,846 | 41,076 | |
| 2039 | Audenshaw Primary School | | | | | | | | | | Scheme for the Early years outdoor area £16k – now complete. Refurbishment of main administrative office and redesign of Head teacher's office £12k – now complete. Upgrade the telephone system in school. Awaiting quotes. Health and safety checks/maintenance on trees surrounding school grounds – awaiting quotes. Repairs to drains in school grounds £2.5k – Now Complete. 3 x part time additional TA's to support children with additional needs. £8.5 School fund income. £2k H&S repairs to concrete steps – Scheduled October. IT maintenance programme. Ongoing maintenance repairs to building. |
| | | 113,423 | 0 | 113,423 | 894,211 | 6,385 | 900,596 | Yes | 71,537 | 41,886 | |
| 2040 | Poplar Street Primary School | 37,056 | 60 | 37,116 | 1,723,720 | 8,311 | 1,732,031 | No | | | |
| 2042 | Russell Scott Primary School | | | | | | | | | | Since year end we have spent £111,000 on the remodel of our EYFS area. We are holding £120k for work completed by Carillion that is still in dispute, when the problems have been resolved the funds will be released. |
| | | 266,154 | 25,400 | 291,554 | 1,891,113 | 8,590 | 1,899,703 | Yes | 151,289 | 114,865 | |

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|------|--|---------|--------|---------|-----------|-------|-----------|-----|---------|---------|--|
| 2045 | Fairfield Road Primary School | 493,607 | 0 | 493,607 | 1,730,000 | 7,830 | 1,737,830 | Yes | 138,400 | 355,206 | Due to the timing of the confirmation of a new canteen build, the other projects outlined in last year's surplus action plan were necessarily put on hold and are carried forward as projects for this financial year. New entrance area - £125,000 New car park - £25,000 Contribution to new canteen build to include PE space - £60,000 Resurfacing of the existing car park - £25,000 Extension of 2 KS1 classrooms out into the existing staff car park area - £150,000 Initial costs of linking Sure Start Centre to the school - £30,000 |
| 2051 | Livingstone Primary School | 150,293 | 11,857 | 162,150 | 807,139 | 5,681 | 812,820 | Yes | 64,571 | 85,722 | Expenditure on IT - Various items - £27,550 Expenditure anticipated in relation to extension - £77,600 Other miscellaneous expenditure - £38,050 |
| 2053 | Waterloo Primary School | 246,313 | 0 | 246,313 | 1,946,502 | 8,534 | 1,955,036 | Yes | 155,720 | 90,593 | Boiler Works - £27,049 Fencing - £8,626 Cladding - £8,200 Library Refurb - £12,367 Y5 Lockers - £1,788 Painting of large hall - £1,684 Grounds Maintenance - £1,100 Moving intercom to new gate entrance - £330 |
| 2055 | Aldwyn Primary School | 92,266 | 7,389 | 99,655 | 1,443,425 | 7,773 | 1,451,198 | No | | | |
| 2056 | St. Anne's Primary School | 111,373 | 57,409 | 168,782 | 917,642 | 6,295 | 923,937 | Yes | 73,411 | 37,961 | Revenue contribution to capital project (office/reception) £11,500 - Investment in managed wireless system £6,500 - Installation of cooking facilities for curriculum use £7,000 - Investment in Maths intervention projects £2,000 - Fixed term teaching contract for workload peak £28,150 |
| 2058 | Corrie Primary School | 128,559 | 7,244 | 135,803 | 1,555,837 | 7,773 | 1,563,610 | Yes | 124,467 | 4,092 | Excess Surplus less than £5,000 |
| 2063 | Holden Clough Community Primary School | 55,654 | 1,726 | 57,380 | 1,175,157 | 6,572 | 1,181,729 | No | | | |
| 2064 | Dane Bank Primary School | 127,471 | 13,903 | 141,375 | 1,031,797 | 6,540 | 1,038,337 | Yes | 82,544 | 44,928 | In 2016/17 the School plan to spend £38,000 on building works are now almost complete but no accruals/commitments have yet been made. The School are also planning other non-recurrent expenditure (mainly IT upgrades) which will reduce our year end surplus to approximately £90,000. |
| 2066 | Greenside Primary School | 60,266 | 0 | 60,266 | 1,896,902 | 9,020 | 1,905,922 | No | | | |
| 2068 | Greswell Primary School | 36,410 | 0 | 36,410 | 1,933,351 | 8,921 | 1,942,272 | No | | | We have also outlined plans to invest further in IT in early 2017/18 which may be brought forward if we can negotiate the appropriate economies of scale on our 2016/17 expenditure. |
| 2073 | Stalyhill Infant School | 137,106 | 38,786 | 175,892 | 851,303 | 6,025 | 857,328 | Yes | 68,104 | 69,002 | Repairs and renewals projects (as 5 year premises plan) £37,000 Management support/staff release teacher/TA £40,000 Earmarked balances to carry forward PP/LAC/PE Grant £7,100 Sub total revenue £84,100 Capital Projects (as per 5 year premises plan) £26,000 Grand total surplus plan £110,100 |
| 2077 | Yew Tree Community Primary School | (3,040) | 3,313 | 273 | 2,160,672 | 9,398 | 2,170,070 | No | | | |
| 2078 | Broadoak Primary School | 162,709 | 0 | 162,709 | 1,771,320 | 7,488 | 1,778,808 | Yes | 141,706 | 21,003 | Our surplus balance is to be spent on the landscaping of the new site. Work has commenced and completion will be before the new financial year, bringing the balance below the threshold for 17-18. |
| 2079 | Leigh Primary School | 135,683 | 15,888 | 151,571 | 1,464,138 | 7,438 | 1,471,576 | Yes | 117,131 | 18,552 | Due to convert to Academy status - was expect to convert by 1st Nov 2016 therefore the information was not requested. Expected conversion date is now 1st February 2017. |
| 2080 | Rosehill Methodist | 146,760 | 54,021 | 200,781 | 2,265,903 | 8,921 | 2,274,824 | No | | | |
| 2081 | Ravensfield | 94,568 | 6,141 | 100,708 | 1,968,923 | 8,925 | 1,977,848 | No | | | |
| 3000 | Gee Cross Holy Trinity C of E Primary School | 71,081 | 6,531 | 77,612 | 941,366 | 6,531 | 947,897 | No | | | |
| 3001 | Broadbottom Primary C of E School | 28,962 | 7,379 | 36,341 | 572,506 | 5,159 | 577,665 | No | | | |
| 3003 | St. John's C of E Primary School | 155,155 | 0 | 155,155 | 1,138,395 | 6,673 | 1,145,068 | Yes | 91,072 | 64,083 | Withdrawal space in school is extremely limited and discussions for a mobile unit to possibly house 'non classroom' activities are taking place. School is having the Phase 2 extension next year as part of the increase in planned pupil numbers to take us to 1.5 form entry. Once the building work has taken place and the 1.5 form classes have progressed to KS2 we will be in a position to know what withdrawal space is needed. Additionally, the toilets serving Years 5 & 6 need remodelling, but as with the withdrawal space, until the final plans are known for the extension this cannot be progressed. |
| 3019 | Hurst Knoll St James' C of E Primary School | 105,038 | 2,510 | 107,548 | 1,130,905 | 6,441 | 1,137,346 | Yes | 90,472 | 14,565 | The B/F figure includes £34,978 Pupil Premium Funding and £1,365 P.E grant, totalling £36,343 |
| 3020 | Parochial C of E Primary School | 202,867 | 52,029 | 254,896 | 1,003,849 | 6,531 | 1,010,380 | Yes | 80,308 | 122,559 | Employed an additional Teacher for 1 year to raise standards (Main Scale 6) - £31.2k School is currently looking at extending working areas for pupil learning by increasing the upstairs floor space over the Year 2 classroom. We have had a visit from an architect (Steve Mellor) who came into school (Monday 17th October) with Steven Hall from Tameside Structural Engineers to draw up plans ready to source costings and if viable using whole of Devolved Capital fund with any additional funding made from Revenue fund. We haven't got any costings yet - we expect that this project will take at least 2 years as we are in the early stages. As soon as costings are available we will forward these to our resource management adviser. Leak to hall roof needs repairing - this will involve scaffolding for access to repair to fire damaged boards and seal brickwork on the outside and reline the valley. (£3k) There has also been an increase in general repairs and maintenance compared with previous years. |
| 3022 | St. James C of E Primary School | 94,320 | 0 | 94,320 | 1,160,531 | 6,369 | 1,166,900 | Yes | 92,843 | 1,477 | Excess Surplus less than £5,000 |
| 3025 | St. Paul's C of E Primary School | 42,810 | 0 | 42,810 | 1,331,621 | 7,218 | 1,338,839 | No | | | |
| 3026 | Milton St. John's C of E Primary School | 102,788 | 0 | 102,788 | 944,159 | 6,572 | 950,731 | Yes | 75,533 | 27,256 | Replacement Security Fencing to Perimeter = £27,265 Bulge Year Teaching Materials/Equipment ICT/Equipment Non-ICT = Estimated £15,000 |
| 3027 | Micklehurst All Saints C of E Primary School | 140,926 | 0 | 140,926 | 1,022,368 | 5,996 | 1,028,364 | Yes | 81,789 | 59,136 | EYFS additional Teacher - £9,000 EAL Teacher - £9,000 Age appropriate reading books - £6,000 Raising standards in phonics - £10,000 Raising standards in maths - £5,000 IT upgrades - £5,000 School bell system - £10,000 |
| 3301 | St. George's C of E Primary School | 51,445 | 0 | 51,445 | 1,047,568 | 0 | 1,047,568 | No | | | |

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|------|---------------------------------------|---------|-----|---------|-----------|---|-----------|-----|---------|---------|--|
| 3303 | Mottram C of E Primary School | 15,071 | 0 | 15,071 | 642,592 | 0 | 642,592 | No | | | |
| 3304 | St. Paul's Catholic Primary School | 104,116 | 0 | 104,116 | 1,036,574 | 0 | 1,036,574 | Yes | 82,926 | 21,190 | The Excess Surplus Balance 15/16 will be committed to the staffing structure which is currently still taking place. |
| 3305 | St. James' Catholic Primary School | 209,067 | 0 | 209,067 | 1,052,176 | 0 | 1,052,176 | Yes | 84,174 | 124,892 | <ul style="list-style-type: none"> • Extension New Classroom/Staff Room 10% - £27,000 • Refurbishment Classroom/Staff Room - £25,000 • Contribution towards new Kitchen - £10,000 • Wi-Fi whole school - £10,000 • Outdoor Storage (Kitchen Entrance) refurbishment - £5,000 • Paths & Steps around school - £20,000 • CCTV – Security Whole School - £20,000 •Rabbit Hutch (Store room outside kitchen) - £5,000 |
| 3308 | St. Mary's Catholic Primary School | 60,805 | 0 | 60,805 | 943,444 | 0 | 943,444 | No | | | |
| 3309 | St. Peter's Catholic Primary School | 122,134 | 0 | 122,134 | 939,536 | 0 | 939,536 | Yes | 75,163 | 46,971 | <ul style="list-style-type: none"> Fundraising in 2015-16 for Charity donations £1,228 Window / Door project Atkins £19,410 Blinds for new Skylights fitted through LCVAP project £2,194 Sports Grant £2,417 Pupil Premium £2,502 Library refurbishment £4,198 ICT Wireless Network School £4,821 ICT Wireless Network Nursery £2,586 Periodic Inspection - nursery electrics £8,500 Total £47,858 |
| 3310 | St. Raphael's Catholic Primary School | 12,939 | 0 | 12,939 | 905,610 | 0 | 905,610 | No | | | |
| 3311 | Canon Johnson C of E Primary School | 66,140 | 0 | 66,140 | 1,136,276 | 0 | 1,136,276 | No | | | |
| 3312 | Holy Trinity C of E Primary School | 164,790 | 0 | 164,790 | 1,337,068 | 0 | 1,337,068 | Yes | 106,965 | 57,825 | <ul style="list-style-type: none"> Additional staffing to raise standards in reading and development, support for children with challenging behaviour and maternity cover - £51,424 Contribution to hard wire testing - £6,000 Mobile classroom replacement windows - £3,220 Remembrance garden fencing - £1,985 New security system - £4,000 Repairs to flat roof - £1,370 Contribution to school trips to enhance life experiences - £8,000 |
| 3313 | St. Peter's C of E Primary School | 75,759 | 334 | 76,092 | 1,203,718 | 0 | 1,203,718 | No | | | |
| 3314 | St. Stephen's C of E Primary School | 60,746 | 0 | 60,746 | 985,400 | 0 | 985,400 | No | | | |
| 3316 | St. Mary's C of E Primary School | 49,103 | 0 | 49,103 | 1,012,247 | 0 | 1,012,247 | No | | | |
| 3317 | St. George's C of E Primary School | 56,598 | 0 | 56,598 | 772,646 | 0 | 772,646 | No | | | |
| 3319 | Canon Burrows C of E Primary School | 244,147 | 0 | 244,147 | 1,803,168 | 0 | 1,803,168 | Yes | 144,253 | 99,893 | <ul style="list-style-type: none"> £25,000 – Contingency grant for Academy conversion £11,000 – Early Years Partnership – Funds held by Canon Burrows. £54,000 approx. – Building Improvements/Works done 15/16 but not invoiced – now paid £10,000 approx. – Additional staffing- Now in place |
| 3322 | St. Mary's Catholic Primary School | 89,651 | 0 | 89,651 | 951,533 | 0 | 951,533 | Yes | 76,123 | 13,528 | <ul style="list-style-type: none"> EYFS £86 After Schools Clubs £1,258 School Fund £695 School Visits £5,412 NSS Income £6,106 Additional Payments 15/16 (paid April 16) £4,178 Pupil Premium – Salaries School Year 15/16 £18,360 Remainder £12,351 School Sports Grant £3,673 Total committed carry forward £52,119 |
| 3323 | St. Stephen's Catholic Primary School | 57,440 | 0 | 57,440 | 1,772,613 | 0 | 1,772,613 | No | | | |
| 3324 | St. Joseph's Catholic Primary School | 119,579 | 0 | 119,579 | 770,264 | 0 | 770,264 | Yes | 61,621 | 57,957 | <ul style="list-style-type: none"> The roof has now been replaced but the leaking and damp have left some classrooms in disrepair. The estimate for each classroom is £10,000. Now that the roof has been replaced we can begin the work starting with the refurbishment of the Nursery. The estimated breakdown (based on last year's prices) is: Removal of lead piping £500 Remove plaster and re-plaster £3,000 Replace ceiling tiles £750 per classroom Decorate room £1,000+ Replace carpets in the classrooms £1,000 Renew or renovate the parquet floor in each room £1,000 Replace window panels - if possible £3,000 |

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| 3325 | St. John Fisher Catholic Primary School | | | | | | | | | | Playground trim trails Correction to playground resurface Diocesan contribution to phase in heating panels to classrooms Structural repair to outside perished stanchion posts | £18,500 £5,000 £20,000 £20,000 (TBC) |
| | | 129,008 | 0 | 129,008 | 944,697 | 0 | 944,697 | Yes | 75,576 | 53,432 | | |
| 3326 | St. Christopher's Catholic Primary School | 30,295 | 0 | 30,295 | 967,836 | 0 | 967,836 | No | | | | |
| 3327 | St. Anne's Catholic Primary School | 84,209 | 0 | 84,209 | 1,029,404 | 0 | 1,029,404 | Yes | 82,352 | 1,857 | Excess Surplus less than £5,000 | |
| 3331 | Our Lady of Mount Carmel Catholic Primary School | 68,346 | 0 | 68,346 | 1,035,261 | 0 | 1,035,261 | No | | | | |
| | Secondary Schools | | | | | | | | | | | |
| 4006 | Alder Community High | (30,239) | 19,180 | (11,059) | 4,568,120 | 16,521 | 4,584,641 | No | | | | |
| 4018 | Mossley Hollins High School | (62,437) | 0 | (62,437) | 4,243,149 | 16,943 | 4,260,092 | No | | | | |
| 4023 | Longdendale High School | (197,165) | 35,191 | (161,974) | 4,030,072 | 17,179 | 4,047,251 | No | | | | |
| 4025 | Hyde Technology School | 6,476 | 0 | 6,476 | 5,761,238 | 20,026 | 5,781,264 | No | | | | |
| 4026 | Astley Sports College and Community High School | (20,074) | 13,602 | (6,472) | 3,567,596 | 13,602 | 3,581,198 | No | | | | |
| 4028 | Denton Community College | (1,047,497) | 0 | (1,047,497) | 5,939,434 | 20,909 | 5,960,343 | No | | | | |
| 4602 | St. Damian's Catholic High School | | | | | | | | | | Committed Revenue: Following a staff review the following is proposed and the committed surplus balance is required to cover 15/16: o Appointment of two additional mathematics teachers w.e.f 01.09.16 o Development of 3 x open space teaching areas into 6 x separate classrooms o Maintaining the existing provision of teaching and support staff in order to deliver the curriculum with agreed increase in PAN to 165 o Maintaining existing provision of goods and services to school including PFI FM & IT Managed Services o IT development Project £55k £100k £145K £28k £100k | |
| | | 428,555 | 0 | 428,555 | 4,210,018 | 0 | 4,210,018 | Yes | 210,501 | 218,054 | | |
| 4603 | St. Thomas More Catholic High School | | | | | | | | | | £13,500 Year 7 catch up premium (Received period 13) £38,387 SEN top up funding £5,666 Pupil Premium LAC £1,820 NQT funding | |
| | | 223,439 | 0 | 223,439 | 4,004,922 | 0 | 4,004,922 | Yes | 200,246 | 23,193 | | |
| | Special Schools | | | | | | | | | | | |
| 7002 | Thomas Ashton School | 154,722 | 19,564 | 174,286 | 1,130,727 | 5,553 | 1,136,280 | Yes | 90,458 | 64,264 | Our surplus of £174,283 will be used to offset our current in year deficit of £233,988. | |
| 7005 | Cromwell High School | 89,301 | 3,900 | 93,201 | 1,615,913 | 6,025 | 1,621,938 | No | | | | |
| 7006 | Samuel Laycock School | 17,413 | 0 | 17,413 | 2,000,397 | 7,409 | 2,007,806 | No | | | | |
| 7009 | Oakdale School | 64,735 | 10,014 | 74,749 | 2,625,628 | 7,267 | 2,632,895 | No | | | | |
| | Total | 6,709,936 | 477,220 | 7,187,156 | 129,002,811 | 461,684 | 129,464,495 | | | | | |